

Department of Corrections
Population Outlook - 2009 Biennium

<u>Facility</u>	<u>FY 2008 # of Beds Exceeding Population</u>	<u>FY 2009 # of Beds Exceeding Population</u>
Prerelease	59	85
Treatment	203	139
Total Excess According to LFD Analysis	262	224
Female/Male secure care shortage with DOC proposed plan	-210	-75
Remaining Beds	52	149
Meth aftercare treatment	-31	-120
Probation diversion	-10	-10
Drug treatment court diversion	-12	-15
Total Excess Beds with DOC Budget Plan	-1	4

- Note: 1. This proposal is in line with the department's goal of having 80% of the population in the community.
2. Probation diversion and drug court beds were not utilized in the 2007 Biennium. The goal will be to use these beds in the front end in hopes of keeping offenders out of the secure care system.
3. The department only needs 31 meth after care beds in FY 2008 because it is a 9 month program. Offenders will not be transitioned to pre-release until March 2008.